

Our wish list

<i>All items below are estimated costs for the provision of materials for a 12 month period (unless stated otherwise)</i>				
Please ✓		12 mth Sponsorship	X Quantity	Total Amount
OUTREACH				
<i>SOS (NSW, Qld & SA)</i>				
	Full-time coordinator	\$40,000		
	Vehicle costs (fuel, insurance, maintenance per vehicle)	\$8,000		
	Volunteer training for 20 people	\$1,500		
	T shirts & vests for 20 volunteers	\$560		
	Consumables (milk, tea, coffee, first aid) - per month	\$400		
	Schoolies sponsorship - Qld	\$5,000		
	Schoolies sponsorship - SA	\$5,000		
<i>ROSS (Qld only)</i>				
	Part-time coordinator	\$30,000		
	Volunteer training for 20 people	\$1,500		
	T shirts & caps for 20 volunteers	\$600		
<i>MOSH PIT (Qld only)</i>				
	Part-time coordinator	\$30,000		
	Vehicle costs (fuel, insurance, maintenance per vehicle)	\$8,000		
	Volunteer training for 20 people	\$1,500		
	T shirts & vests for 20 volunteers	\$560		
	Consumables (milk, tea, coffee, first aid) - per month	\$400		
<i>General donations for Outreach Programs</i>				
	\$100			
	\$500			
	\$1,000			
	\$2,000			
	Other			
<i>Sub Total</i>				



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TREATMENT & INTERVENTION				
<i>Time Out Centre (Qld only)</i>				
	Part-time Case Worker (to assist with case management for kids)	\$35,000		
	Part-time Administration Assistant	\$20,000		
	Computer equipment	\$5,000		
	Groceries & toiletries	\$5,000		
	IT person to set up a database for data collection	\$2,000		
	Volunteer resources	\$1,500		
	Sponsorship of Youth Activities (10 children per activity)	\$500		
<i>HART/CART (NSW, Qld & SA)</i>				
	Part-time coordinator - per state	\$30,000		
	Vehicle costs (fuel, insurance, maintenance per vehicle)	\$10,000		
	Volunteer resources - per state	\$2,000		
<i>General donations for Intervention Programs</i>				
	\$100			
	\$500			
	\$1,000			
	\$2,000			
	Other			
PREVENTION, EDUCATION & RESEARCH				
<i>CARE</i>				
	Resources for Resource Centre	\$20,000		
	Vehicle costs (fuel, insurance, maintenance)	\$12,000		
	Volunteer training manuals	\$10,000		
	Website development, maintenance & software	\$6,000		
	New Colour photocopier	\$5,000		
	Publishing material	\$5,000		
	Schoolies Week Research Project	\$3,000		
<i>Sub Total</i>				
Grand Total				

Sponsor's details (fax Wish List to Ray Crompton on (07) 3620 8812)

Organisation: _____

Contact person: _____

Address: _____

Phone: _____ Fax: _____

Email: _____

